

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version:	CSHB 30(FIN)
Fiscal Note Number:	3
(H) Publish Date:	3/2/2022

Identifier: HB30-VAR-EXE-2-24-22  
Title: WORKERS' COMP: DEATH; PERM PARTIAL  
IMPAIR  
Sponsor: JOSEPHSON  
Requester: (H)FIN

Department: Various  
Appropriation: Various  
Allocation: All Branches  
OMB Component Number: 0

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2023) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Updated analysis to match Division of Risk Management fiscal note.

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Date: 02/24/2022 01:12 PM  
Date: 02/24/22

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION**Analysis**

This fiscal note reflects a potential change to risk management rates to all State agencies. Risk Management is funded by interagency receipts based on a shared cost allocation plan. Increases to Risk Management's operating costs are passed on via cost allocation to customer agencies who participate in the state's self-insurance program, which includes the legislature, judiciary and executive branch agencies excluding the University.

Risk Management estimates this legislation will increase costs by 449.0 annually, amounting to a roughly 2 percent average increase in risk management costs borne by paying agencies. This relatively small increase will be absorbed by agencies and no additional budget authority for paying agencies will be needed to accommodate this additional cost.